

THARAKA NITHI COUNTY				
EDUCATION, CULTURE, SOCIAL SERVICES, GENDER AND YOUTH SERVICES				
		Budget 2015/2016	Budget 2016/2017	Budget 2017/2018
	P1: Education and Youth Training			
	SP2.1: Promotion of Basic Education (ECDE)			
2210100	Utilities Supplies and Services	40,000	42,000	44,100
2210101	Electricity Expenses	25,000	26,250	27,563
2210102	Water and sewerage charges	15,000	15,750	16,538
2210200	Communication supplies and services	35,000	36,750	38,588
2210201	Telephone,Telex, Facsimile and Mobile Pho	25,000	26,250	27,563
2210202	Internet Connection	5,000	5,250	5,513
2210203	Courier and Postal services	5,000	5,250	5,513
2210300	DomesticTravel and Subsistence, and oth	200,000	210,000	220,500
2210301	Travel costs (airlines,bus, railway, mileage)	50,000	52,500	55,125
2210302	Accomodation- Domestic Travel	50,000	52,500	55,125
2210303	Daily Subsistence Allowance	100,000	105,000	110,250
2210500	Printing , Advertising, and information S	60,000	63,000	66,150
2210502	Publishing and Printing Services	30,000	31,500	33,075
2210503	Subscriptions to Newspapers, magazines an	10,000	10,500	11,025
2210504	Advertising, Awareness and Publicity camp	20,000	21,000	22,050
2210700	Training Expense (including capacity bui	450,000	472,500	496,125
2210701	Travel ,Accomodation, Tuition Fees, and Th	100,000	105,000	110,250
2210703	Production and Printing of Training Materia	100,000	105,000	110,250
2210704	Hire of Training Facilities and Equipment	50,000	52,500	55,125
2210710	Accommodation Allowance	100,000	105,000	110,250
2210711	Tuition Fees Allowance	100,000	105,000	110,250
2210800	Hospitality Supplies and Services	100,000	105,000	110,250
2210801	Catering Services,(receptions), Accomodati	50,000	52,500	55,125
2210802	Boards,Committees, Conferences and Semi	50,000	52,500	55,125
2211100	Office and General Supplies & Services	150,000	157,500	165,375
2211101	General Office Supplies (papers, pencils, fo	50,000	52,500	55,125
2211102	Supplies and Accessories for computers and	50,000	52,500	55,125
2211103	Sanitary and cleaning materials supplies and	50,000	52,500	55,125
2211200	Fuel Oil and Lubricants	50,000	52,500	55,125
2211299	Fuel oil and other operation expenses	50,000	52,500	55,125
2220200	Routine Maintenance - Other Assets	40,000	42,000	44,100
2220202	Maintenance of Furniture and Fittings	20,000	21,000	22,050
2220210	Maintenance of Computers, Software and N	20,000	21,000	22,050
3111000	Purchase of Office Furniture and Genera	125,000	131,250	137,813
3111001	Purchase of Office Furniture and Fittings	25,000	26,250	27,563
3111002	Purchase of Computers,Printers and Other I	50,000	52,500	55,125
3111009	Purchase of Other Office Equipment/printe	50,000	52,500	55,125
	Net Expenditure	1,250,000	1,417,500	1,488,375
	SP1.2: Youth Training and Capacity Building			
2210200	Communication supplies and services	35,000	36,750	38,588
2210201	Telephone,Telex, Facsimile and Mobile Pho	25,000	26,250	27,563
2210202	Internet Connection	5,000	5,250	5,513
2210203	Courier and Postal services	5,000	5,250	5,513
2210300	DomesticTravel and Subsistence, and oth	200,000	210,000	220,500

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2210301	Travel costs (airlines,bus, railway, mileage)	50,000	52,500	55,125
2210302	Accomodation- Domestic Travel	100,000	105,000	110,250
2210303	Daily Subsistence Allowance	50,000	52,500	55,125
2210500	Printing , Advertising, and information S	100,000	105,000	110,250
2210502	Publishing and Printing Services	30,000	31,500	33,075
2210503	Subscriptions to Newspapers, magazines an	30,000	31,500	33,075
2210504	Advertising, Awareness and Publicity camp	20,000	21,000	22,050
2210505	Trade Shows and Exhibitions	20,000	21,000	22,050
2210700	Training Expense (including capacity bui	450,000	472,500	496,125
2210701	Travel ,Accomodation, Tuition Fees, and T	100,000	105,000	110,250
2210703	Production and Printing of Training Materia	100,000	105,000	110,250
2210704	Hire of Training Facilities and Equipment	50,000	52,500	55,125
2210711	Tuition Fees Allowance	200,000	210,000	220,500
2210800	Hospitality Supplies and Services	100,000	105,000	110,250
2210801	Catering Services,(receptions), Accomodati	50,000	52,500	55,125
2210802	Boards,Committees, Conferences and Semi	50,000	52,500	55,125
2211100	Office and General Supplies & Services	100,000	105,000	110,250
2211101	General Office Supplies (papers, pencils, fo	50,000	52,500	55,125
2211103	Sanitary and cleaning materials supplies and	50,000	52,500	55,125
2211200	Fuel Oil and Lubricants	50,000	52,500	55,125
2211299	Fuel oil and other operation expenses	50,000	52,500	55,125
2220200	Routine Maintenance - Other Assets	40,000	42,000	44,100
2220202	Maintenance of Furniture and Fittings	20,000	21,000	22,050
2220210	Maintenance of Computers, Software and N	20,000	21,000	22,050
3111000	Purchase of Office Furniture and Genera	125,000	131,250	137,813
3111001	Purchase of Office Furniture and Fittings	25,000	26,250	27,563
3111002	Purchase of Computers,Printers and Other I	50,000	52,500	55,125
3111009	Purchase of Other Office Equipment/printe	50,000	52,500	55,125
	Net Expenditure	1,200,000	1,260,000	1,323,000
	P2: Sports Development and Promotion			
	SP2.1: County Football League and Clubs Development			
2210100	Utilities Supplies and Services	20,000	21,000	22,050
2210101	Electricity Expenses	12,000	12,600	13,230
2210102	Water and sewerage charges	8,000	8,400	8,820
2210200	Communication supplies and services	150,000	157,500	165,375
2210201	Telephone,Telex, Facsmile and Mobile Pho	100,000	105,000	110,250
2210202	Internet Connection	45,000	47,250	49,613
2210203	Courier and Postal services	5,000	5,250	5,513
2210300	DomesticTravel and Subsistence, and oth	500,000	525,000	551,250
2210301	Travel costs (airlines,bus, railway, mileage)	200,000	210,000	220,500
2210302	Accomodation- Domestic Travel	200,000	210,000	220,500
2210303	Daily Subsistence Allowance	100,000	105,000	110,250
2210800	Hospitality Supplies and Services	250,000	262,500	275,625
2210801	Catering Services,(receptions), Accomodati	50,000	52,500	55,125
2210802	Boards,Committees, Conferences and Semi	200,000	210,000	220,500
2211100	Office and General Supplies & Services	100,000	105,000	110,250
2211101	General Office Supplies (papers, pencils, fo	60,000	63,000	66,150
2211102	Supplies and Accessories for computers and	30,000	31,500	33,075
2211103	Sanitary and cleaning materials supplies and	10,000	10,500	11,025
2211200	Fuel Oil and Lubricants	170,000	178,500	187,425
2211299	Fuel oil and other operation expenses	170,000	178,500	187,425
2220100	Routine Maintenance - Vehicles and Oth	60,000	63,000	66,150

2220105	Maintenance Expenses - Motor Vehicles	60,000	63,000	66,150
2220200	Routine Maintenance - Other Assets	80,000	84,000	88,200
2220201	Maintenance of Plant, Machinery and Equip	40,000	42,000	44,100
2220202	Maintenance of Furniture and Fittings	20,000	21,000	22,050
2220205	Maintenance of Buildings and Stations - No	20,000	21,000	22,050
	Net Expenditure	1,330,000	1,396,500	1,466,325
	SP2.2: Athletics Chiampionships and Other Games			
2210100	Utilities Supplies and Services	20,000	21,000	22,050
2210101	Electricity Expenses	12,000	12,600	13,230
2210102	Water and sewerage charges	8,000	8,400	8,820
2210200	Communication supplies and services	150,000	157,500	165,375
2210201	Telephone, Telex, Facsimile and Mobile Pho	100,000	105,000	110,250
2210202	Internet Connection	45,000	47,250	49,613
2210203	Courier and Postal services	5,000	5,250	5,513
2210300	Domestic Travel and Subsistence, and oth	500,000	525,000	551,250
2210301	Travel costs (airlines, bus, railway, mileage)	200,000	210,000	220,500
2210302	Accommodation- Domestic Travel	200,000	210,000	220,500
2210303	Daily Subsistence Allowance	100,000	105,000	110,250
2210800	Hospitality Supplies and Services	250,000	262,500	275,625
2210801	Catering Services, (receptions), Accomodati	50,000	52,500	55,125
2210802	Boards, Committees, Conferences and Semi	200,000	210,000	220,500
2211100	Office and General Supplies & Services	100,000	105,000	110,250
2211101	General Office Supplies (papers, pencils, fo	60,000	63,000	66,150
2211102	Supplies and Accessories for computers and	30,000	31,500	33,075
2211103	Sanitary and cleaning materials supplies and	10,000	10,500	11,025
2211200	Fuel Oil and Lubricants	170,000	178,500	187,425
2211299	Fuel oil and other operation expenses	170,000	178,500	187,425
2220100	Routine Maintenance - Vehicles and Oth	60,000	63,000	66,150
2220105	Maintenance Expenses - Motor Vehicles	60,000	63,000	66,150
2220200	Routine Maintenance - Other Assets	80,000	84,000	88,200
2220201	Maintenance of Plant, Machinery and Equip	40,000	42,000	44,100
2220202	Maintenance of Furniture and Fittings	20,000	21,000	22,050
2220205	Maintenance of Buildings and Stations - No	20,000	21,000	22,050
	Net Expenditure	1,330,000	1,396,500	1,466,325
	P3: Culture, Arts and Social Services			
	SP3.1: Culture and Arts Promotion			
2210100	Utilities Supplies and Services	20,000	21,000	22,050
2210101	Electricity Expenses	12,000	12,600	13,230
2210102	Water and sewerage charges	8,000	8,400	8,820
2210200	Communication supplies and services	100,000	105,000	110,250
2210201	Telephone, Telex, Facsimile and Mobile Pho	25,000	26,250	27,563
2210202	Internet Connection	70,000	73,500	77,175
2210203	Courier and Postal services	5,000	5,250	5,513
2210300	Domestic Travel and Subsistence, and oth	400,000	420,000	441,000
2210301	Travel costs (airlines, bus, railway, mileage)	100,000	105,000	110,250
2210302	Accommodation- Domestic Travel	200,000	210,000	220,500
2210303	Daily Subsistence Allowance	100,000	105,000	110,250
2210800	Hospitality Supplies and Services	300,000	315,000	330,750
2210801	Catering Services, (receptions), Accomodati	150,000	157,500	165,375
2210802	Boards, Committees, Conferences and Semi	150,000	157,500	165,375
2211100	Office and General Supplies & Services	100,000	105,000	110,250
2211101	General Office Supplies (papers, pencils, fo	60,000	63,000	66,150

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2211102	Supplies and Accessories for computers and	30,000	31,500	33,075
2211103	Sanitary and cleaning materials supplies and	10,000	10,500	11,025
2211200	Fuel Oil and Lubricants	100,000	105,000	110,250
2211299	Fuel oil and other operation expenses	100,000	105,000	110,250
2220100	Routine Maintenance - Vehicles and Oth	30,000	31,500	33,075
2220105	Maintenance Expenses - Motor Vehicles	30,000	31,500	33,075
2220200	Routine Maintenance - Other Assets	50,000	52,500	55,125
2220201	Maintenance of Plant, Machinery and Equip	10,000	10,500	11,025
2220202	Maintenance of Furniture and Fittings	25,000	26,250	27,563
2220205	Maintenance of Buildings and Stations - No	15,000	15,750	16,538
	Net Expenditure	1,100,000	1,155,000	1,212,750
	SP3.2: Gender, PWDs and Social Services			
2210200	Communication supplies and services	10,000	10,500	11,025
2210201	Telephone, Telex, Facsimile and Mobile Pho	10,000	10,500	11,025
2210300	Domestic Travel and Subsistence, and oth	400,000	420,000	441,000
2210301	Travel costs (airlines, bus, railway, mileage)	200,000	210,000	220,500
2210302	Accommodation- Domestic Travel	100,000	105,000	110,250
2210303	Daily Subsistence Allowance	100,000	105,000	110,250
2210700	Training Expense (including capacity bui	200,000	210,000	220,500
2210701	Travel ,Accommodation, Tuition Fees, and Tr	200,000	210,000	220,500
2210800	Hospitality Supplies and Services	400,000	420,000	441,000
2210801	Catering Services,(receptions), Accomodati	200,000	210,000	220,500
2210802	Boards, Committees, Conferences and Semi	200,000	210,000	220,500
2211100	Office and General Supplies & Services	30,000	31,500	33,075
2211101	General Office Supplies (papers, pencils, fo	30,000	31,500	33,075
2211200	Fuel Oil and Lubricants	50,000	52,500	55,125
2211299	Fuel oil and other operation expenses	50,000	52,500	55,125
2220100	Routine Maintenance - Vehicles and Oth	30,000	31,500	33,075
2220105	Maintenance Expenses - Motor Vehicles	30,000	31,500	33,075
	Net Expenditure	1,120,000	1,176,000	1,234,800
	P3: General Administration , Planning and Support Services			
	SP4.1: General Administration , Planning and Support Services			
2110100	Basic Salaries - Permanent Employees	74,456,000	78,178,800	82,087,740
2110105	Basic Salaries	74,456,000	78,178,800	82,087,740
2110300	Personal Allowance Paid as Part of Salar	9,782,925	10,272,071	10,785,675
2110301	House Allowance	2,932,720	3,079,356	3,233,324
2110314	Transport Allowance	1,738,800	1,825,740	1,917,027
2110320	Leave Allowance	111,405	116,975	122,824
	Mortgage	5,000,000	5,250,000	5,512,500
2120100	Employer Contributions to compulsory S	4,100,000	4,305,000	4,520,250
2120101	Employer contributions to Lap Fund	4,100,000	4,305,000	4,520,250
2210100	Utilities Supplies and Services	137,200	144,060	151,263
2210101	Electricity Expenses	97,200	102,060	107,163
2210102	Water and sewerage charges	40,000	42,000	44,100
2210200	Communication supplies and services	610,500	641,025	673,076
2210201	Telephone, Telex, Facsimile and Mobile Pho	396,000	415,800	436,590
2210201	Internet Connection	198,000	207,900	218,295
2210203	Courier and Postal services	16,500	17,325	18,191
2210300	Domestic Travel and Subsistence, and oth	1,690,000	1,774,500	1,863,225
2210301	Travel costs (airlines, bus, railway, mileage)	700,000	735,000	771,750

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Chiakariga	Kamarandi Day Secondary School	500,000	525,000	551,250
Chiakariga	Kibuka Polytecnic	1,500,000	1,575,000	1,653,750
Chiakariga	Kamurige Polytecnic	500,000	525,000	551,250
Chiakariga	Kamarandi Polytecnic	500,000	525,000	551,250
Chiakariga	Ndaruni Day Secondary School	500,000	525,000	551,250
Ganga	ECDE Classes	3,600,000	3,780,000	3,969,000
Marimanti	Kamatungu School for the Deaf	250,000	262,500	275,625
Marimanti	Ntugi polytecnic	1,750,000	1,837,500	1,929,375
Marimanti	Turima Hills Day Secondary School	400,000	420,000	441,000
Marimanti	Tonya Day Secondary	400,000	420,000	441,000
Marimanti	Kanyanga Secondary	400,000	420,000	441,000
Marimanti	Ng'onya Secondary School	400,000	420,000	441,000
Marimanti	Mutuguni ECDE	250,000	262,500	275,625
Marimanti	Mwerera ECDE	250,000	262,500	275,625
Marimanti	Kithiori ECDE	250,000	262,500	275,625
Marimanti	Nkururuni ECDE	250,000	262,500	275,625
Marimanti	Rukenya ECDE	250,000	262,500	275,625
Marimanti	Kamatara ECDE	250,000	262,500	275,625
Marimanti	Tonya ECDE	250,000	262,500	275,625
Marimanti	Kaongoni ECDE	250,000	262,500	275,625
Marimanti	Nkundi ECDE	250,000	262,500	275,625
Marimanti	Ng'onya ECDE	250,000	262,500	275,625
Marimanti	Gatunga ECDE	250,000	262,500	275,625
Marimanti	Kithioroka ECDE	250,000	262,500	275,625
Marimanti	Kathuura ECDE	250,000	262,500	275,625
Marimanti	Kooga-Kanthi ECDE	250,000	262,500	275,625
Mwimbi	Iruma Day Dinning hall	1,200,000	1,260,000	1,323,000
Mwimbi	Iruma primary school-ECDE	400,000	420,000	441,000
Mwimbi	Nguruki day dinning hall	400,000	420,000	441,000
Mwimbi	Nguruki Primary School	400,000	420,000	441,000
Mwimbi	Nguruki Public Library	1,500,000	1,575,000	1,653,750
Mwimbi	Kabui Primary School	400,000	420,000	441,000
Mwimbi	Kithitu primary school	400,000	420,000	441,000
Mwimbi	Kieni primary School	400,000	420,000	441,000
Mwimbi	Ndamani Primary School	400,000	420,000	441,000
Mwimbi	Rev.G.K Bundi Memorial Primary school	400,000	420,000	441,000
Mwimbi	Maguma primary school	400,000	420,000	441,000
Mwimbi	Mautini primary School	400,000	420,000	441,000
Mwimbi	Nditune Primary School	400,000	420,000	441,000
Mwimbi	Kabaikubu primary School	400,000	420,000	441,000
Mwimbi	Kaare Primary School	400,000	420,000	441,000
Mwimbi	Makengi Primary School	400,000	420,000	441,000
Mwimbi	Kanini Primary School	400,000	420,000	441,000
Mitheru	Kagongo gaceke youth Polytecnic	1,000,000	1,050,000	
Mitheru	(Giampampo/Ndumbini/Kathangare/Gi			
	Giampampo Pry School	500,000	525,000	551,250
	Ndumbini Pry School	500,000	525,000	551,250
	Kathangare Pry School	500,000	525,000	551,250
	Kaganjo Pry School	500,000	525,000	551,250
	Giakamba Pry School	500,000	525,000	551,250
	Others	4,000,000	4,200,000	4,410,000
Gatunga	Karethani special centre	1,000,000	1,050,000	1,102,500

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Gatunga	Kara Ga nkuru pry school classroom	200,000	210,000	220,500
Gatunga	Gakauni pry school	200,000	210,000	220,500
Gatunga	Marathiu pry school	200,000	210,000	220,500
Gatunga	Iruma pry school	200,000	210,000	220,500
Gatunga	Gaciongo pry school	200,000	210,000	220,500
Gatunga	Yombo pry school	200,000	210,000	220,500
Gatunga	Kamatumo pry school	200,000	210,000	220,500
Gatunga	Kirimbu pry school	200,000	210,000	220,500
Gatunga	Kiumbe pry school	200,000	210,000	220,500
Gatunga	Mubuura pry school	200,000	210,000	220,500
Gatunga	Kamaguna pry school	200,000	210,000	220,500
Gatunga	Ndiuni pry school	200,000	210,000	220,500
Gatunga	Kamwathu Day Sec school	500,000	525,000	551,250
Gatunga	Kari ikmburii day ses school	500,000	525,000	551,250
Gatunga	Kathangachini day sec school	500,000	525,000	551,250
Gatunga	Gatue day sec school	500,000	525,000	551,250
Gatunga	Bursary Programme	2,000,000	2,100,000	2,205,000
Gatunga	Gacereni pry school	200,000	210,000	220,500
Gatunga	Gacecuni Day Sec School	500,000	525,000	551,250
Muthambi	Karigini Day Secondary School	500,000	525,000	551,250
Muthambi	Itara Day Secondary School	500,000	525,000	551,250
Muthambi	Gituja Day Secondary School	500,000	525,000	551,250
Muthambi	Kanoro Primary School	500,000	525,000	551,250
Muthambi	Muraga primary School	500,000	525,000	551,250
Muthambi	ST.Ezekiel primary School	500,000	525,000	551,250
Muthambi	Itara primary school	500,000	525,000	551,250
Muthambi	Marima Primary School	500,000	525,000	551,250
Muthambi	Iriga DEB Primary School	500,000	525,000	551,250
Muthambi	Kajiunduthi Primary School	500,000	525,000	551,250
Muthambi	Mutiiguru day secondary	500,000	525,000	551,250
Mariani	Kiegumo primary school	400,000	420,000	441,000
Mariani	Ibithe Primary School	400,000	420,000	441,000
Mariani	Karegi primary school	400,000	420,000	441,000
Mariani	Kambugu Primary School	400,000	420,000	441,000
Mariani	Kangutu Primary School	500,000	525,000	551,250
Mariani	Karwiro primary school	400,000	420,000	441,000
Mariani	Kathanga Primary School	400,000	420,000	441,000
Mariani	Nkobore primary School	400,000	420,000	441,000
Mariani	Ntebera primary School	400,000	420,000	441,000
Mariani	Mwanani primary School	400,000	420,000	441,000
Mariani	Nkio Secondary School	1,000,000	1,050,000	1,102,500
Mariani	Kigwambura Education Forum	400,000	420,000	441,000
Mariani	Kaanwa Primary Play Ground.	200,000	210,000	220,500
Karingani	K.K Ntuntuni ECDE Centre	1,000,000	1,050,000	1,102,500
Karingani	Kiangondu Secondary School	1,000,000	1,050,000	1,102,500
Karingani	Kathigirini Secondary School	800,000	840,000	882,000
Karingani	Njaina primary School	800,000	840,000	882,000
Karingani	Kiangondu Primary School	500,000	525,000	551,250
Karingani	mentally Challenged	400,000	420,000	441,000
Karingani	Children Rehabilitation Centre (Kenya Kids Connction)	2,000,000	2,100,000	2,205,000
Magumoni	Kanyuru Secondary School	2,500,000	2,625,000	2,756,250

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Mugwe	Ciagaku Primary Sschool	1,000,000	1,050,000	1,102,500
Mugwe	Nkwego primary school	800,000	840,000	882,000
Mugwe	Kamuguongo Secondary	800,000	840,000	882,000
Mugwe	Nturia Primary School	600,000	630,000	661,500
Mugwe	Ciamakie Polytechnic	1,000,000	1,050,000	1,102,500
Mugwe	Kaarani Primary School ECDE Class	1,000,000	1,050,000	1,102,500
Mukothima	Thanantu Polytechnic	3,000,000	3,150,000	3,307,500
Mukothima	Rukaani Primary School	500,000	525,000	551,250
Mukothima	Ntoroni Day Secondary school	500,000	525,000	551,250
Mukothima	Irunduni Primary School	1,000,000	1,050,000	1,102,500
Magumoni	Ibiriga Polytechnic	400,000	420,000	441,000
Magumoni	Mukuuni ECDE Class	400,000	420,000	441,000
Magumoni	Mpukoni ECDE Class	300,000	315,000	330,750
Magumoni	Mutararuni Day Sec School - Classroom	500,000	525,000	551,250
Mariani	Weru Polytechnic	1,000,000	1,050,000	1,102,500
Ganga	Mugumango Polytechnic	500,000	525,000	551,250
Mitheru	Magundu Primary School Play ground	1,000,000	1,050,000	1,102,500
Mariani	Kaanwa ACK Secondary School	2,000,000	2,100,000	2,205,000
Chiakariga	Nkareni polytechnic	2,000,000	2,100,000	2,205,000
Marimanti	Kanyuru Polytechnic	2,000,000	2,100,000	2,205,000
Igambangombe	Kajiampau polytecnic	1,000,000	1,050,000	1,102,500
Igambangombe	Mikui primary school	400,000	420,000	441,000
Igambangombe	Makutano primary school	400,000	420,000	441,000
Igambangombe	Makambani primary school	400,000	420,000	441,000
Igambangombe	Mikwani primary school	400,000	420,000	441,000
Igambangombe	Mugumoni primary school	400,000	420,000	441,000
Igambangombe	Kajiampau primary school	400,000	420,000	441,000
Igambangombe	Kajuki primary school	400,000	420,000	441,000
Igambangombe	Mwenjeu primary school	400,000	420,000	441,000
Igambangombe	Kithinge primary school	400,000	420,000	441,000
Igambangombe	Kiegoti primary school	400,000	420,000	441,000
Igambangombe	Kamaindi primary school	400,000	420,000	441,000
Igambangombe	Kamatanka primary school	400,000	420,000	441,000
Igambangombe	Ituguruu primary school	400,000	420,000	441,000
Igambangombe	Kamwonka primary school	400,000	420,000	441,000
Igambangombe	Kambui primary school	400,000	420,000	441,000
Igambangombe	Kabururu primary school	400,000	420,000	441,000
Igambangombe	Kandega primary school	400,000	420,000	441,000
Igambangombe	Karange primary school	400,000	420,000	441,000
Igambangombe	Kamwimbi Secondary School	500,000	525,000	551,250
Igambangombe	Twamikua Secondary Sschool	500,000	525,000	551,250
	Programme 2: Sports Development and promotion	24,500,000	25,200,000	26,460,000
Igambangombe	Sports/ARTIST promotion	1,500,000	1,575,000	1,653,750
Igambangombe	kajuki Social Hall	1,000,000	1,050,000	1,102,500
Mugwe	Sports Developmnet	500,000	525,000	551,250
Mariani	Youth Sports Equipment	1,000,000	1,050,000	1,102,500
Karingani	sports eqiupmnet	500,000		
Mitheru	Stadium	1,000,000	1,050,000	1,102,500
Mitheru	Sports Improvement	1,000,000	1,050,000	1,102,500
Mukothima	Mukothima Stadium	2,000,000	2,100,000	2,205,000

THARAKA NITHI COUNTY BUDGET 2015-2016FY

Magumoni	Sports equipment	1,000,000	1,050,000	1,102,500
Magumoni	Kiamuki pry playground	2,500,000	2,625,000	2,756,250
Magumoni	Mutembe pry play ground	2,000,000	2,100,000	2,205,000
Magumoni	Ndagoni pry play ground	1,500,000	1,575,000	1,653,750
Magumoni	Magenka pry play ground	3,000,000	3,150,000	3,307,500
HQ	County Football League and Development	2,500,000	2,625,000	2,756,250
HQ	InterCounties Tournament	1,500,000	1,575,000	1,653,750
HQ	Athletics Championships/Trials other game	2,000,000	2,100,000	2,205,000
	Programme 3:promotion of of Culture a	34,700,000	33,505,000	34,980,250
HQ	Cultural Education and Talent Search	2,000,000	2,100,000	2,205,000
HQ	Sanitarries for girls (1m)	2,000,000	2,100,000	2,205,000
HQ	Wheel chairs for PLWDs	1,000,000	1,000,000	1,000,000
Chogoria	Chogoria Public Library- Kabeche	3,000,000	1,000,000	1,000,000
Magumoni	Revolving fund for Youth	500,000	1,000,000	1,000,000
Chogoria	Women Revolving Fund	2,100,000	1,000,000	1,000,000
Gatunga	gatunga youth men group	100,000	105,000	110,250
Gatunga	poa youth group	100,000	105,000	110,250
Gatunga	Arimi bamma group	100,000	105,000	110,250
Gatunga	Maatwa men self help group	100,000	105,000	110,250
Gatunga	manyanga ladis club	100,000	105,000	110,250
Gatunga	Kanyoro folk dancers	100,000	105,000	110,250
Gatunga	Tumaini self help group	100,000	105,000	110,250
Gatunga	Ngaani self help group	100,000	105,000	110,250
Gatunga	amaani self help group	100,000	105,000	110,250
Gatunga	Gatagoni C.B.O	100,000	105,000	110,250
Gatunga	kaguni self help group	100,000	105,000	110,250
Ganga	Youth revolving fund	3,000,000	3,150,000	3,307,500
Ganga	Ganga Women Equipment	500,000	525,000	551,250
Ganga	Storage tanks for PLWDs	1,200,000	1,260,000	1,323,000
Mwimbi	Youth revolving fund	1,000,000	1,050,000	1,102,500
Karingani	Revolving fund for youth, women and peop	1,000,000	1,050,000	1,102,500
Karingani	Bidii support group	300,000	315,000	330,750
HQ	Preparation, Identification of Choirs, Heroe	2,000,000	2,100,000	2,205,000
mugwe	Revolving fund for youth, women and peop	2,000,000	2,100,000	2,205,000
HQ	Revolving fund for youth, women and peop	10,000,000	10,500,000	11,025,000
karingani/marima	Purchase of equipment for youth and empov	2,000,000	2,100,000	2,205,000
	Capital expenditure Sub-Total	189,900,000	195,940,000	204,434,500
		297,777,125	307,749,421	321,829,392