

**THARAKA NITHI COUNTY GOVERNMENT
DEVELOPMENT BUDGET ANALYSIS
2015-2016 FY BUDGET**

ALL DEPARTMEN	Contingency Fund	20,000,000	21,000,000	22,050,000
ALL DEPARTMEN	Revenue automation	20,000,000	21,000,000	22,050,000
ALL WARDS	Demonstrations farms	1,500,000	1,650,000	1,815,000
ALL WARDS	Hospital Linen	10,000,000	10,500,000	11,025,000
ALL WARDS	Road side Passenger waiting Sheds	3,000,000	3,150,000	3,307,500
ALL WARDS	Bursary Programme	30,000,000	31,500,000	33,075,000
ALL WARDS	Provision of teaching, learning materials and equipmen	5,000,000	5,250,000	5,512,500
ALL WARDS	Education stakeholders forums	1,000,000	1,050,000	1,102,500
ALL WARDS	County Football League and Development	2,500,000	2,625,000	2,756,250
ALL WARDS	InterCounties Tournament	1,500,000	1,575,000	1,653,750
ALL WARDS	Athletics Championships/Trials other games	2,000,000	2,100,000	2,205,000
ALL WARDS	Cultural Education and Talent Search	2,000,000	2,100,000	2,205,000
ALL WARDS	Sanitaries for girls (1m)	2,000,000	2,100,000	2,205,000
ALL WARDS	WheelChairs for PLWDs	1,000,000	1,050,000	1,102,500
ALL WARDS	Preparation, Identification of Choirs, Heroes, Cultural C	2,000,000	2,100,000	2,205,000
ALL WARDS	Revolving fund for youth, women and people with disab	10,000,000	10,500,000	11,025,000
ALL WARDS	Trade Loan Fund - Revolving	10,000,000	10,500,000	11,025,000
ALL WARDS	Staff SACCO	1,000,000	1,050,000	1,102,500
ALL WARDS	Calibration Equipments	5,000,000	5,250,000	5,512,500
ALL WARDS	Wetlands Conservation	1,000,000	1,100,000	1,210,000
ALL WARDS	School greening program	2,000,000	2,200,000	2,420,000
ALL WARDS	Other infrastructre and civil works	30,000,000	31,500,000	33,075,000
ALL WARDS	Promotion of Fruit fruit farming	1,000,000	1,100,000	1,210,000
ALL WARDS	Improvement of Local poutry in the county - KARI kier	2,000,000	2,200,000	2,420,000
ALL WARDS	Famers trainings	2,000,000	2,200,000	2,420,000
ALL WARDS	Bee keeping (Including modern beehives)	2,000,000	2,200,000	2,420,000
ALL WARDS	Veterinarian Supplies and Materials - [Countywide]	5,000,000	5,500,000	6,050,000
ALL WARDS	Fish ponds construction - [Countywide]	2,500,000	2,750,000	3,025,000
ALL WARDS	Fish ponds stocking and Restocking - [Countywide]	2,000,000	2,200,000	2,420,000
ALL WARDS	Purchase of fish feeds	2,000,000	2,200,000	2,420,000
HQ	Construction of Ministries Offices	100,000,000	105,000,000	110,250,000
ALL WARDS	Hospital Equipment (HC & Dispensaries)	21,550,000	22,627,500	23,758,875
	Sub-Total	312,550,000	329,327,500	347,058,875
	Total HQ Projects	312,550,000	329,327,500	347,058,875
Igambangombe	Food store	1,000,000	1,100,000	1,210,000
Igambangombe	Construction of Paedriatic Ward-Kajuki HC	2,000,000	2,100,000	2,205,000
Igambangombe	Kathwana Dispensary	3,000,000	3,150,000	3,307,500
Igambangombe	Makanyanga Dispensary	500,000	525,000	551,250
Igambangombe	kamwimbi Dispensary	500,000	525,000	551,250
Igambangombe	Kajuki- Maara Foot Bridge -Igambangombe	1,000,000	1,050,000	1,102,500
Igambangombe	Maara Kajuki Bridge -igambangombe	4,000,000	4,200,000	4,410,000
Igambangombe	Igambang'ombe ward roads/ culverts	13,000,000	13,650,000	14,332,500
Igambangombe	Kajiampau polytecnic	1,000,000	1,050,000	1,102,500
Igambangombe	Mikui primary school	400,000	420,000	441,000
Igambangombe	Makutano primary school	400,000	420,000	441,000
Igambangombe	Makambani primary school	400,000	420,000	441,000
Igambangombe	Mikwani primary school	400,000	420,000	441,000
Igambangombe	Mugumoni primary school	400,000	420,000	441,000
Igambangombe	Kajiampau primary school	400,000	420,000	441,000
Igambangombe	Kajuki primary school	400,000	420,000	441,000
Igambangombe	Mwenjeu primary school	400,000	420,000	441,000
Igambangombe	Kithinge primary school	400,000	420,000	441,000
Igambangombe	Kiegoti primary school	400,000	420,000	441,000
Igambangombe	Kamaindi primary school	400,000	420,000	441,000
Igambangombe	Kamatanka primary school	400,000	420,000	441,000
Igambangombe	Itugururu primary school	400,000	420,000	441,000
Igambangombe	Kamwonka primary school	400,000	420,000	441,000
Igambangombe	Kambui primary school	400,000	420,000	441,000
Igambangombe	Kabururu primary school	400,000	420,000	441,000
Igambangombe	Kandega primary school	400,000	420,000	441,000
Igambangombe	Karange primary school	400,000	420,000	441,000
Igambangombe	Kamwimbi Secondary School	500,000	525,000	551,250
Igambangombe	Twamikua Secondary Sschool	500,000	525,000	551,250
Igambangombe	Sports/ARTIST promotion	1,500,000	1,575,000	1,653,750
Igambangombe	kajuki Social Hall	1,000,000	1,050,000	1,102,500
Igambangombe	Establishment of human resource registry	2,000,000	3,000,000	3,300,000
Igambangombe	Human resource automation system	2,000,000	2,000,000	2,200,000
Igambangombe	Kathwana Market	500,000	500,000	550,000
Igambangombe	Extension of water to County headquarter	5,000,000	5,250,000	5,512,500
Igambangombe	Rural eletrification scheme	4,000,000	4,000,000	4,200,000
Igambangombe	Kangu water project	300,000	330,000	363,000

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Igambangombe	kajuki water project	2,000,000	2,200,000	2,420,000
Igambangombe	kamwonka water project	2,000,000	2,200,000	2,420,000
Igambangombe	Nkorongo /kanyeere/ nkobore	1,000,000	1,100,000	1,210,000
Igambangombe	makanyanga water project	3,000,000	3,300,000	3,630,000
Igambangombe	Kandondo murigi water project	1,000,000	1,100,000	1,210,000
Igambangombe	Kajuki-Ruguti Bridge	5,000,000	5,500,000	6,050,000
Igambangombe	Kamuthinga water project	1,000,000	1,100,000	1,210,000
		65,500,000	70,165,000	74,844,750
Karingani	Tungu - Ntutuni-Kagongo Road	3,000,000	3,150,000	3,307,500
Karingani	Kiracha Tea Buying Centre	500,000	550,000	605,000
Karingani	Kariokor Tea Buying Centre	500,000	550,000	605,000
Karingani	Mucharagwe Tea Buying Centre	500,000	550,000	605,000
Karingani	Ndidini Bee Keepers	300,000	330,000	363,000
Karingani	Construction of Casualty - Chuka	4,000,000	4,200,000	4,410,000
Karingani/	Development of tourism sites (<i>Chiakariga, igaironi lan</i>	5,000,000	5,250,000	5,512,500
Karingani	Mortuary Machines (Chuka Hospital)	5,000,000	5,250,000	5,512,500
Karingani	Kiang'odu Dispensary	1,000,000	1,050,000	1,102,500
Karingani	Rukindu Dispensary	1,000,000	1,050,000	1,102,500
Karingani	Kibumbu-chuka university	1,000,000	1,050,000	1,102,500
Karingani	Murruming and grading of roads	25,000,000	26,250,000	27,562,500
Karingani	K.K Ntutuni ECDE Centre	1,000,000	1,050,000	1,102,500
Karingani	Kiangondu Secondary School	1,000,000	1,050,000	1,102,500
Karingani	Kathigirini Secondary School	800,000	840,000	882,000
Karingani	Njaina primary School	800,000	840,000	882,000
Karingani	Kiangondu Primary School	500,000	525,000	551,250
Karingani	Kibumbu Home for Physically and mentally	400,000	420,000	441,000
Karingani	Children Rehabilitation Centre (Kenya Kids	2,000,000	2,100,000	2,205,000
Karingani	sports equipmnet	500,000		
Karingani	Modern market mall	10,000,000	20,000,000	11,000,000
Karingani	Construction of Bus park- 2nd phase	3,500,000	3,500,000	3,850,000
Karingani	Construction of parking lot- 2nd phase	3,000,000	6,000,000	3,300,000
Karingani	Grading of access roads and murraming	1,500,000	1,500,000	1,650,000
Karingani	County Trade Court	3,000,000	3,150,000	3,307,500
Karingani	Equipping of CIDC- Chuka	2,000,000	2,100,000	2,205,000
Karingani	Construction of Boda Boda sheds	400,000	420,000	441,000
Karingani	Nakimwe water project	1,000,000	1,100,000	1,210,000
Karingani	Kamatumo water project	800,000	880,000	968,000
Karingani	Ndagani-KK Water Project	2,500,000	2,750,000	3,025,000
Karingani	Kiangodu environmental Network Group	300,000	330,000	363,000
Karingani	Kirwire Environmental group	300,000	330,000	363,000
Karingani	School Greening programme	400,000	440,000	484,000
Karingani	Dicece offices	1,000,000	1,050,000	1,102,500
Karingani	Purchase of equipment for youth and empowerment cen	1,000,000	1,050,000	1,102,500
Karingani	Purchase of milk coolers	4,000,000	4,400,000	4,840,000
Karingani	Revolving fund for youth, women and people with disab	1,000,000	1,050,000	1,102,500
Karingani	Bidii support group	300,000	315,000	330,750
Karingani	Promotion of Coffee Quality and Quantity - [Countywid	3,000,000	3,300,000	3,630,000
Karingani/Mariani	River bank rehabilitation and sensitization	1,000,000	1,100,000	1,210,000
	Sub-total	93,800,000	110,820,000	104,441,500
Magumoni	Mpukoni-Kathiguni Factory Kathiru Kagumo - Magum	3,000,000	3,150,000	3,307,500
Magumoni	Kibugua-Magenka-Itugururu(completion) - magumoni	5,000,000	5,250,000	5,512,500
Magumoni	Farm Inputs	1,500,000	1,650,000	1,815,000
Magumoni	20 Tea Buying Centers Completion & electrification @	2,000,000	2,200,000	2,420,000
Magumoni	Thuci Water Range irrigation scheme [Magumoni]	3,000,000	3,300,000	3,630,000
Magumoni	Mpukoni health centre-completing	2,000,000	2,100,000	2,205,000
Magumoni	Rubate/Nkwegu dispensary	500,000	525,000	551,250
Magumoni	Nthigiriri dispensary	500,000	525,000	551,250
Magumoni	Kigogo dispensary	500,000	525,000	551,250
Magumoni	Magenka dispenasry	500,000	525,000	551,250
Magumoni	Mukuuni maternity ward	500,000	525,000	551,250
Magumoni	Njuri dispensary	1,000,000	1,050,000	1,102,500
Magumoni	Grading and Murraming of Ward Roads/Bridges	19,500,000	20,475,000	21,498,750
Magumoni	Construction of Stage Sheds	500,000	525,000	551,250
Magumoni	Kanyuru Secondary School	2,500,000	2,625,000	2,756,250
Magumoni	Ibiriga Polytechnic	400,000	420,000	441,000
Magumoni	Mukuuni ECDE Class	400,000	420,000	441,000
Magumoni	Mpukoni ECDE Class	300,000	315,000	330,750
Magumoni	Sports equipment	1,000,000	1,050,000	1,102,500
Magumoni	Kiamuriuki pry playground	2,500,000	2,625,000	2,756,250
Magumoni	Mutembe pry play ground	2,000,000	2,100,000	2,205,000
Magumoni	Ndagoni pry play ground	1,500,000	1,575,000	1,653,750
Magumoni	Magenka pry play ground	3,000,000	3,150,000	3,307,500
Magumoni	Kabakini Community Rural electrification scheme	500,000	525,000	551,250

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Magumoni	Revolving Fund for Youth	500,000	525,000	551,250
Magumoni	Kabutini/Nthunguri Community Rural Electrification	500,000	525,000	551,250
Magumoni	Kiamuriuki Rural electrification	500,000	525,000	551,250
Magumoni	Gikwego market Rural electrification scheme	500,000	525,000	551,250
Magumoni	Mutaaruni Market Transformer	500,000	525,000	551,250
Magumoni	NThigiriri market & Dispensary rural electrification	500,000	525,000	551,250
Magumoni	Kibugua Market	500,000	525,000	551,250
Magumoni	Magumoni Water Project	2,000,000	2,000,000	2,200,000
Magumoni	Mutararuni Day Sec School - Classroom	500,000	525,000	551,250
Magumoni	Inamakithi water project	500,000	550,000	605,000
Magumoni	construction and rehabilitation of public wells	500,000	550,000	605,000
Magumoni/Mariani	Seedlings development per sub county (<i>mutonga</i>)	5,000,000	5,500,000	6,050,000
	Sub-total	66,100,000	69,930,000	74,214,000
Mariani	Junction D472-Kianthang'a-Mwanjati-Kangutu - marian	5,000,000	5,250,000	5,512,500
Mariani	Farm inputs	2,000,000	2,200,000	2,420,000
Mariani	Riathinga dispensary	1,000,000	1,050,000	1,102,500
Mariani	Kaanwa Dispensary	1,000,000	1,050,000	1,102,500
Mariani	Karongoni Dispensary	1,000,000	1,050,000	1,102,500
Mariani	Weru-Knambungu-Kaanwa -mariani	5,000,000	5,250,000	5,512,500
Mariani	Grading and Murraming of Ward Roads	20,000,000	21,000,000	22,050,000
Mariani	Kiegumo primary school	400,000	420,000	441,000
Mariani	Ibithe Primary School	400,000	420,000	441,000
Mariani	Karegi primary school	400,000	420,000	441,000
Mariani	Kambugu Primary School	400,000	420,000	441,000
Mariani	Kangutu Primary School	500,000	525,000	551,250
Mariani	Karwiro primary school	400,000	420,000	441,000
Mariani	Kathanga Primary School	400,000	420,000	441,000
Mariani	Nkobore primary School	400,000	420,000	441,000
Mariani	Ntebera primary School	400,000	420,000	441,000
Mariani	Mwanani primary School	400,000	420,000	441,000
Mariani	Nkio Secondary School	1,000,000	1,050,000	1,102,500
Mariani	Kigwambura Education Forum	400,000	420,000	441,000
Mariani	Kaanwa Primary Play Ground.	200,000	210,000	220,500
Mariani	Weru Polytechnic	1,000,000	1,050,000	1,102,500
Mariani	kaanwa ACK Secondary School	2,000,000	2,100,000	2,205,000
Mariani	Youth Sports Equipment	1,000,000	1,050,000	1,102,500
Mariani	Kaanwa Market	500,000	2,000,000	550,000
Mariani	Kagutu/Kaanwa/ Weru Markets Security Light	1,500,000	1,575,000	1,653,750
Mariani	Kaanwa/Kagutu/Kagumo/Miraa Boda Boda Sheds	1,000,000	1,050,000	1,102,500
Mariani	Kaanwa Unick Riders	500,000	525,000	551,250
Mariani	Lower Naka Bridge	500,000	525,000	551,250
Mariani	Nkobore/Nkorongo Water project	1,000,000	1,100,000	1,210,000
Mariani	Kawema Water project	1,000,000	1,100,000	1,210,000
Mariani	Karegi/Kambugu Water Project	650,000	715,000	786,500
Mariani	Kogoti/Chiku/mariani water project	650,000	682,500	716,625
Mariani	Tungu/Kabiri purchase of machines	500,000	550,000	605,000
Mariani	Manyaga	2,600,000	2,860,000	3,146,000
Mariani	Nkobole-nkorongo	3,000,000	3,300,000	3,630,000
Mariani	Rural electrification scheme	1,500,000	1,500,000	1,575,000
	Sub-total	59,600,000	64,517,500	66,784,625
Mugwe	Nyagah kairu-Nkwengo -mugwe	6,000,000	6,300,000	6,615,000
Mugwe	Farm Inputs	3,000,000	3,300,000	3,630,000
Mugwe	Gitareni Water Supply (Irrigation)	5,000,000	5,250,000	5,512,500
Mugwe	Kiamuchii Dispensary (Matuntuni) Maternity Wing	2,000,000	2,100,000	2,205,000
Mugwe	Mubukuro Dispensary	2,000,000	2,100,000	2,205,000
Mugwe	Grading and Murraming of Ward Roads	22,000,000	23,100,000	24,255,000
Mugwe	Naka Bridge	4,000,000	4,200,000	4,410,000
Mugwe	Muranya Water Project Tank	300,000	315,000	330,750
Mugwe	Mari Mugwe Project water tank	200,000	210,000	220,500
Mugwe	Nkabu Water Project	300,000	315,000	330,750
Mugwe	Markets.bodaboda sheds, & water tanks	1,500,000	1,575,000	1,653,750
Mugwe	Ciagaku Primary School	1,000,000	1,050,000	1,102,500
Mugwe	Nkwego primary school	800,000	840,000	882,000
Mugwe	Kamuguongo Secondary	800,000	840,000	882,000
Mugwe	Nturia Primary School	600,000	630,000	661,500
Mugwe	Ciamakie Polytechnic	1,000,000	1,050,000	1,102,500
Mugwe	Kaarani Primary School ECDE Class	1,000,000	1,050,000	1,102,500
Mugwe	Sports Developmnet	1,000,000	1,050,000	1,102,500
mugwe	Revolving fund for youth, women and people with disab	2,000,000	2,100,000	2,205,000
Mugwe	Cheera Market	500,000	2,000,000	550,000
Mugwe	Rural Electrification Scheme	1,500,000	1,575,000	1,653,750
Mugwe	Kiburini Water project	800,000	880,000	968,000
Mugwe	Shallow well rehabilitation (5)	1,000,000	1,100,000	1,210,000

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Mugwe	Mugwe Tree Nursery	1,000,000	1,100,000	1,210,000
Mugwe	Muiru Tree Nursery	300,000	330,000	363,000
Mugwe	Ndigia Water Project Pipes- Gitwaka	400,000	440,000	484,000
Chuka/maara	Banana production and marketing	1,000,000	1,100,000	1,210,000
	Sub-total	61,000,000	65,900,000	68,057,500
	Total Constituency	346,000,000	381,332,500	388,342,375
Chogoria	Trout ponds	1,000,000	1,100,000	1,210,000
Chogoria	Mbogori Pry Sch- Munore-Maara-Gitumbi Junction-Ch	5,500,000	5,775,000	6,063,750
Chogoria	Murruming and Grading of roads and Bridges	20,400,000	21,420,000	22,491,000
Chogoria	Kiriani Rural Electrification Scheme	700,000	700,000	735,000
Chogoria	Lower Kagioni Rural Electrification Scheme	700,000	700,000	735,000
Chogoria	Upper mugaani Karogero Village Rural Electrification	700,000	700,000	735,000
Chogoria	Gantaraki Central Rural Electrification Scheme (3)	2,100,000	2,100,000	2,205,000
Chogoria	Gitombani Sub-Location Rural Electrification Scheme	1,400,000	1,400,000	1,470,000
Chogoria	Kiritiri Road Rural Electrification Scheme	700,000	700,000	735,000
Chogoria	Chogoria Bodaboda Sheds	700,000	700,000	735,000
Chogoria	Women Empowerment Fund	2,100,000		
Chogoria	Kiraro Sublocation Rural Electrification Scheme	700,000	700,000	735,000
Chogoria	Kiriani Sublocation Rural Electrification Scheme	700,000	700,000	735,000
Chogoria	Munga Sublocation Rural Electrification Scheme (2)	1,400,000	1,400,000	1,470,000
Chogoria	Giancunku sublocation Rural Electrification Scheme	2,100,000	2,100,000	2,205,000
Chogoria	Wiru Rural Electrification Scheme (2)	1,400,000	1,400,000	1,470,000
Chogoria	Makuri Rural Electrification Scheme (1)	700,000	1,400,000	1,470,000
Chogoria	Kaururu Rural Electrification Scheme (3)	2,100,000	2,100,000	2,205,000
Chogoria	Gakui Rural Electrification Scheme (2)	1,400,000	1,400,000	1,470,000
Chogoria	Purchase of land for dump site	5,000,000	5,000,000	5,500,000
Chogoria	Streetlighting and market lighting	3,000,000	3,000,000	3,300,000
Chogoria	Opening and grading of roads CBD	2,500,000	2,500,000	2,750,000
Chogoria	Pparking lot ,drainage system	6,400,000	6,300,000	7,040,000
Chogoria	Construction of Hawkers Market	5,000,000	5,000,000	5,500,000
Chogoria	Mutindwa Market	500,000	500,000	550,000
Chogoria	Chogoria Public Library- Kabeche	3,000,000	3,150,000	3,307,500
Chogoria	Promotion of banana production	1,000,000	1,050,000	1,102,500
Chogoria	Bee Keeping Promotion	1,000,000	1,050,000	1,102,500
Chogoria/Ganga/Mi	Development of tourism sites (<i>Kandakame, Gikwa, Gae</i>	9,000,000	9,450,000	9,922,500
Chogoria	Kinondoni Lodge Upgrade	5,000,000	5,250,000	5,512,500
	Sub-total	87,900,000	88,745,000	94,462,250
Ganga	Farm Inputs-Seeds	2,400,000	2,640,000	2,904,000
Ganga	Mugumango Irrigation [Ganga]	8,000,000	8,800,000	9,680,000
Ganga	Ganga Women Equipment	500,000	525,000	551,250
Ganga	Ngeru Dispensary	2,000,000	2,100,000	2,205,000
Ganga	Ikumbo Dispensary	1,000,000	1,050,000	1,102,500
Ganga	Ikumbo-Kanoro - ganga	5,000,000	5,250,000	5,512,500
Ganga	Grading and Murraming of Ward Roads/Bridges/Culver	23,000,000	24,150,000	25,357,500
Ganga	ECDE Classes	3,600,000	3,780,000	3,969,000
Ganga	Mugumango Polytechnic	500,000	525,000	551,250
Ganga	Youth revolving fund	3,000,000	3,150,000	3,307,500
Ganga	Storage tanks for PLWDs	1,200,000	1,260,000	1,323,000
Ganga	Rural eletrification scheme	3,000,000	2,800,000	2,940,000
Ganga	Mwiria Market	500,000	500,000	550,000
Ganga	Boda Boda Sheds	1,000,000	1,050,000	1,102,500
Ganga	Kianjogu Ntumu Bridge	2,000,000	2,100,000	2,205,000
Ganga	Katharaka- Nyinga -ganga	5,000,000	500,000	550,000
	Sub-total	61,700,000	60,180,000	63,811,000
Mitheru	Coffee Mill	4,500,000	4,950,000	5,445,000
Mitheru	Igangara Bridge	5,000,000	5,500,000	6,050,000
Mitheru	Farm inputs	3,000,000	3,300,000	3,630,000
Mitheru	Construction of Mitheru health centre block	5,000,000	5,250,000	5,512,500
Mitheru	Health Facilities Development (Ndumbeni/Kiini/Gaketh	3,000,000	3,150,000	3,307,500
Mitheru	Mitheru-Kaanwa-Completion - Mitheru	5,000,000	5,250,000	5,512,500
Mitheru	Grading and Murammung of access Roads	20,000,000	21,000,000	22,050,000
Mitheru	ECDE Classes (Giampampo/Ndumbini/Kathangare/Gia	3,000,000	3,150,000	3,307,500
Mitheru	kagongo gaceke youth Polytecnic	1,000,000	1,050,000	
Mitheru	Construction of ECDE Classes	4,000,000	4,200,000	4,410,000
Mitheru	Magundu Pry School Playground	1,000,000	1,050,000	1,102,500
Mitheru	Stadium	1,000,000	1,050,000	1,102,500
Mitheru	Sports Improvement	1,000,000	1,050,000	1,102,500
Mitheru	Mitheru Market	500,000	2,000,000	550,000
Mitheru	Water Services Development (Gatua Karimba-	7,000,000	7,700,000	8,470,000
	Sub-total	64,000,000	69,650,000	71,552,500
Muthambi	Muthambi- Gitije Irrigation Scheme - [Muthambi]	3,000,000	3,300,000	3,630,000

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Muthambi	Mururi-Ikundu-Mumbuni - Muthambi	5,000,000	5,250,000	5,512,500
Muthambi	Purchase of milk coolers	4,000,000	4,400,000	4,840,000
Muthambi	Construction of Standard Kitchen-Muthambi HC	2,500,000	2,625,000	2,756,250
Muthambi	Construction of Incenerator-Muthambi HC	4,000,000	4,200,000	4,410,000
Muthambi	Iriga Dispensary	2,000,000	2,100,000	2,205,000
Muthambi	Nyagani Dispensary	1,000,000	1,050,000	1,102,500
Muthambi	Gituja Dispensary	1,000,000	1,050,000	1,102,500
Muthambi	Kamwangu Dispensary	1,000,000	1,050,000	1,102,500
Muthambi	Grading and Murraming of Ward Roads	20,000,000	21,000,000	22,050,000
Muthambi	Kajiotara foot Bridge	500,000	525,000	551,250
Muthambi	Duka footbridge	500,000	525,000	551,250
Muthambi	Itutu Box Culverts	500,000	525,000	551,250
Muthambi	Kagaongo Itara Footbridge	500,000	525,000	551,250
Muthambi	Karigini Day Secondary School	500,000	525,000	551,250
Muthambi	Itara Day Secondary School	500,000	525,000	551,250
Muthambi	Gituja Day Secondary School	500,000	525,000	551,250
Muthambi	Kanoro Day Secondary School	500,000	525,000	551,250
Muthambi	Muraga primary School	500,000	525,000	551,250
Muthambi	ST.Ezekiel primary School	500,000	525,000	551,250
Muthambi	Itara primary school	500,000	525,000	551,250
Muthambi	Marima Primary School	500,000	525,000	551,250
Muthambi	Iriga DEB Primary School	500,000	525,000	551,250
Muthambi	Kajiunduthi Primary School	500,000	525,000	551,250
Muthambi	Mutiiguru day secondary	500,000	525,000	551,250
Muthambi	Marima Market	500,000	2,000,000	550,000
Muthambi	Mwithanga Water project	2,500,000	2,750,000	3,025,000
Muthambi	Kamwangu Water project	2,000,000	2,200,000	2,420,000
Muthambi	Nkangani Water project	1,000,000	1,100,000	1,210,000
Muthambi	Rural electrification scheme	2,000,000	2,000,000	2,100,000
	Sub-total	59,000,000	63,950,000	66,285,000
MWIMBI	Construction of ATC - KAARE	4,000,000	4,400,000	4,840,000
Mwimbi	Nkumbo ICT	3,200,000	3,520,000	3,872,000
Mwimbi	Purchase of land at Muringa	1,000,000	1,100,000	1,210,000
MWIMBI	Magutuni Cereals Board Establishment	3,500,000	3,850,000	4,235,000
Mwimbi	Farm inputs (Nduma 43)	1,800,000	1,980,000	2,178,000
Mwimbi	Construction of Standard Kitchen-Magutuni hospital	2,500,000	2,625,000	2,756,250
Mwimbi	Construction of Laboratory Block-magutuni hospital	4,000,000	4,200,000	4,410,000
Mwimbi	Mukami Water Project	1,500,000	1,650,000	1,815,000
Mwimbi	Kanini Dispensary	2,000,000	2,100,000	2,205,000
Mwimbi	Grading and Maintenance of Ward Roads	16,200,000	17,010,000	17,860,500
Mwimbi	Kibura Bridge	800,000	840,000	882,000
Mwimbi	Mwimbi Rural Electrification Scheme	1,400,000	1,400,000	1,470,000
Mwimbi	Kathereni Rural Electrification Scheme	600,000	600,000	630,000
Mwimbi	Gautini Rural Electrification Scheme	700,000	700,000	735,000
Mwimbi	Chaigu Rural Electrification Scheme	3,100,000	700,000	735,000
Mwimbi	Makengi Electrification Scheme	700,000	3,100,000	3,255,000
Mwimbi	Development of Iruri Market	500,000	525,000	551,250
Mwimbi	Boda Boda Sheds (Kaare, Kabaikubu, Muragara,	1,200,000	1,260,000	1,323,000
Mwimbi	Kithima water project(WRUA)	500,000	550,000	605,000
Mwimbi	Mbuci Water Project	2,000,000	2,200,000	2,420,000
Mwimbi	Thigaa Water Project	2,000,000	2,200,000	2,420,000
Mwimbi	Ntuneni Water Project	400,000	440,000	484,000
Mwimbi	Iruma Day Dinning hall	1,200,000	1,260,000	1,323,000
Mwimbi	Iruma primary school-ECDE	400,000	420,000	441,000
Mwimbi	Nguruki day dinning hall	400,000	420,000	441,000
Mwimbi	Nguruki Primary School	400,000	420,000	441,000
Mwimbi	Nguruki Public Library	1,500,000	1,575,000	1,653,750
Mwimbi	Kabui Primary School	400,000	420,000	441,000
Mwimbi	Kithitu primary school	400,000	420,000	441,000
Mwimbi	Kieni primary School	400,000	420,000	441,000
Mwimbi	Ndamani Primary School	400,000	420,000	441,000
Mwimbi	Rev.G.K Bundi Memorial Primary school	400,000	420,000	441,000
Mwimbi	Maguma primary school	400,000	420,000	441,000
Mwimbi	Mautini primary School	400,000	420,000	441,000
Mwimbi	Nditune Primary School	400,000	420,000	441,000
Mwimbi	Kabaikubu primary School	400,000	420,000	441,000
Mwimbi	Kaare Primary School	400,000	420,000	441,000
Mwimbi	Makengi Primary School	400,000	420,000	441,000
Mwimbi	Kanini Primary School	400,000	420,000	441,000
Mwimbi	Youth revolving fund	1,000,000	1,050,000	1,102,500
Mwimbi/Chogoria	Pole Pole- Nturiri-Magutuni (Mwimbi/Chogoria)	5,500,000	5,775,000	6,063,750
	Sub-total	68,800,000	72,910,000	77,650,000
	Total Constituency	341,400,000	355,435,000	373,760,750

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Chiakariga	Chiakamakamaka Water Project	4,000,000	4,400,000	4,840,000
Chiakariga	Construction of Paediatric Ciakariga HC	2,000,000	2,100,000	2,205,000
Chiakariga	Tunyai Health Centre	1,000,000	1,050,000	1,102,500
Chiakariga	Gakirwe Dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Gacera- aka Dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Matagatani Dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Kamarandi Dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Mwerera Dispensary	2,000,000	2,100,000	2,205,000
Chiakariga	Kianamuthi dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Uturuni Dispensary	1,000,000	1,050,000	1,102,500
Chiakariga	Nthaara Tunyai (completion)	5,000,000	5,250,000	5,512,500
Chiakariga	Kaarani E789	3,500,000	3,675,000	3,858,750
Chiakariga	C92-Matiri-Kamarandi-Grand falls-E798	4,000,000	4,200,000	4,410,000
Chiakariga	Granding, Murraming and Improvement of roads	15,000,000	15,750,000	16,537,500
Chiakariga	Mutonga - Kanthatu Footbridge	2,300,000	2,415,000	2,535,750
Chiakariga	Manyuiri Footbridge	3,000,000	3,150,000	3,307,500
Chiakariga	Rungu - Gakurungu Foot Bridge	3,000,000	3,150,000	3,307,500
Chiakariga	Ciakariga day Sec School	500,000	525,000	551,250
Chiakariga	Kamarandi Day Secondary School	500,000	525,000	551,250
Chiakariga	Kibuka Polytecnic	1,500,000	1,575,000	1,653,750
Chiakariga	Kamurige Polytechnic	500,000	525,000	551,250
Chiakariga	Kamarandi Polytechnic	500,000	525,000	551,250
Chiakariga	Ndaruni Day Secondary School	500,000	525,000	551,250
Chiakariga	Nkareni polytechnic	2,000,000	2,100,000	2,205,000
Chiakariga	Mitongoro Rural electrification scheme	700,000	700,000	735,000
Chiakariga	Kithaga Rural electrification scheme	700,000	700,000	735,000
Chiakariga	Tunyai Rural electrification scheme	700,000	700,000	735,000
Chiakariga	Kithino Rural Electrification scheme	700,000	700,000	735,000
Chiakariga	Gakurungu Mkt Rural electrification scheme	700,000	700,000	735,000
Chiakariga	Gakame Junction eletrification	700,000	700,000	735,000
Chiakariga	Nkarini Market	500,000	2,000,000	550,000
Chiakariga	Ng'uru Water Project	3,000,000	3,300,000	3,630,000
Chiakariga	Development of tourism sites (<i>Chiakariga, igaironi lan</i>	5,000,000	5,250,000	5,512,500
Chiakariga	Karocho- Gakurungu bridge	5,000,000	5,250,000	5,512,500
Chiakariga	Gacera-aka-Mutonga primary School	5,000,000	5,250,000	5,512,500
Chiakariga	Mitongoro water project	1,000,000	1,100,000	1,210,000
Chiakariga	Kithino Water Pipes	1,000,000	1,100,000	1,210,000
	Sub-total	81,500,000	87,290,000	90,599,500
Gatunga	Kianda cereals producers	1,000,000	1,100,000	1,210,000
Gatunga	Mwere farmers	100,000	110,000	121,000
Gatunga	Wenga farmers investments	100,000	110,000	121,000
Gatunga	Maragwa	5,000,000	5,500,000	6,050,000
Gatunga	Construction of Male Ward-Gatunga Model HC	3,000,000	3,150,000	3,307,500
Gatunga	Construction of Female Wards-Gatunga Model HC	3,000,000	3,150,000	3,307,500
Gatunga	Kathithi kaambui health centre	200,000	210,000	220,500
Gatunga	Kathangachini health centre	700,000	735,000	771,750
Gatunga	Kamuguna health centre	500,000	525,000	551,250
Gatunga	Gatunga Market-Karethani-Kaarwa	3,000,000	3,150,000	3,307,500
Gatunga	Feeder roads	19,000,000	19,950,000	20,947,500
Gatunga	Karethani special centre	1,000,000	1,050,000	1,102,500
Gatunga	Kara Ga nkuru pry school classroom	200,000	210,000	220,500
Gatunga	Gakauni pry school	200,000	210,000	220,500
Gatunga	Marathiu pry school	200,000	210,000	220,500
Gatunga	Iruma pry school	200,000	210,000	220,500
Gatunga	Gaciongo pry school	200,000	210,000	220,500
Gatunga	Yombo pry school	200,000	210,000	220,500
Gatunga	Kamatumo pry school	200,000	210,000	220,500
Gatunga	Kirimbu pry school	200,000	210,000	220,500
Gatunga	Kiumbu pry school	200,000	210,000	220,500
Gatunga	Mubuura pry school	200,000	210,000	220,500
Gatunga	Kamaguna pry school	200,000	210,000	220,500
Gatunga	Ndiuni pry school	200,000	210,000	220,500
Gatunga	Kamwathu Day Secondary school	500,000	525,000	551,250
Gatunga	Karii ka Mburi day ses school	500,000	525,000	551,250
Gatunga	Kathangachini day sec school	500,000	525,000	551,250
Gatunga	Gatue day sec school	500,000	525,000	551,250
Gatunga	Bursary Programme	2,000,000	2,100,000	2,205,000
Gatunga	Gacereni pry school	200,000	210,000	220,500
Gatunga	Gacecuni day sec school	500,000	525,000	551,250
Gatunga	Gatunga youth men group	100,000	105,000	110,250
Gatunga	Poa youth group	100,000	105,000	110,250
Gatunga	Arimi bamma group	100,000	105,000	110,250
Gatunga	Maatwa men self help group	100,000	105,000	110,250
Gatunga	Manyanga ladis club	100,000	105,000	110,250

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Gatunga	Kanyoro folk dancers	100,000	105,000	110,250
Gatunga	Tumaini self help group	100,000	105,000	110,250
Gatunga	Ngaani self help group	100,000	105,000	110,250
Gatunga	Amaani self help group	100,000	105,000	110,250
Gatunga	Gatagani C.B.O	100,000	105,000	110,250
Gatunga	kaguni self help group	100,000	105,000	110,250
Gatunga	Construction of Sub-county HQ offices-Tharaka north	3,000,000	1,500,000	1,537,500
Gatunga	Kathangachini Market	500,000	2,000,000	550,000
Gatunga	Reservoirs construction (R. Thangatha)	7,000,000	7,350,000	7,717,500
Gatunga	Kamutuandu water pan	2,000,000	2,200,000	2,420,000
Gatunga	Kambiti water pan	2,000,000	2,200,000	2,420,000
Gatunga	Ithamba nderi earth pan	2,000,000	2,200,000	2,420,000
Gatunga	Ciakithene water projects	1,000,000	1,100,000	1,210,000
Gatunga	Gaciongo- Gakuuni- Irereni water projects	2,000,000	2,200,000	2,420,000
Gatunga	Kithinge borehole	200,000	220,000	242,000
	Sub-total	64,500,000	68,320,000	70,995,500
Marimanti	Dicece offices	1,000,000	1,050,000	1,102,500
Marimanti	Purchase of equipment for youth and empowerment cen	1,000,000	1,050,000	1,102,500
Marimanti	Kanyingi Irrigation	1,000,000	1,100,000	1,210,000
Marimanti	Farm Inputs	3,000,000	3,300,000	3,630,000
Marimanti	Purchase of Breeding Stock - Goats	2,000,000	2,200,000	2,420,000
Marimanti	Completion of Mortuary-marimanti Hospital	3,000,000	3,150,000	3,307,500
Marimanti	Kithioroka Dispensary	500,000	525,000	551,250
Marimanti	Kathuura Dispensary	500,000	525,000	551,250
Marimanti	Kaongoni Dispensary	500,000	525,000	551,250
Marimanti	Karocho Dispensary	500,000	525,000	551,250
Marimanti	Tonya Dispensary	2,000,000	2,100,000	2,205,000
Marimanti	Grading and Murraming of Ward Roads/Bridges/Drifts	28,000,000	29,400,000	30,870,000
Marimanti	Rural eletrification scheme	4,200,000	2,800,000	2,940,000
Marimanti	Construction of hawker's market	3,000,000	3,000,000	3,300,000
Marimanti	Purchase Watwe Buer	6,000,000	6,000,000	6,600,000
Marimanti	Tunyai Market Sheds	3,000,000		
Marimanti	Purchase of Exhauster	6,000,000	6,000,000	6,600,000
Marimanti	Excavation of septic pit	2,000,000	2,000,000	2,200,000
Marimanti	Kibung'a Market	500,000	2,000,000	550,000
Marimanti	Equipping of CIDC - Marimanti	2,000,000	2,100,000	2,205,000
Marimanti	Rwakinanga Stage Shed	70,000	73,500	77,175
Marimanti	Kathuura Public Toilet	80,000	84,000	88,200
Marimanti	Stage Sheds (Nthaara, Rwakinanga, Rwakinyinka)	200,000	210,000	220,500
Marimanti	Mutonga- Gituma water Project - [Marimanti]	5,250,000	5,775,000	6,352,500
Marimanti	Kathura water project	1,000,000	1,100,000	1,210,000
Marimanti	Karocho water project	2,000,000	2,200,000	2,420,000
Marimanti	Ntugi Water Project	4,000,000	4,400,000	4,840,000
Marimanti	Ntugi polytecnic	1,750,000	1,837,500	1,929,375
Marimanti	Turima Hills Day Secondary School	400,000	420,000	441,000
Marimanti	Tonya Day Secondary	400,000	420,000	441,000

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Marimanti	Kanyanga Secondary	400,000	420,000	441,000
Marimanti	Ng'onya Secondary School	400,000	420,000	441,000
Marimanti	Mutuguni ECDE	250,000	262,500	275,625
Marimanti	Mwerera ECDE	250,000	262,500	275,625
Marimanti	Kithiori ECDE	250,000	262,500	275,625
Marimanti	Nkururuni ECDE	250,000	262,500	275,625
Marimanti	Rukenya ECDE	250,000	262,500	275,625
Marimanti	Kamatara ECDE	250,000	262,500	275,625
Marimanti	Tonya ECDE	250,000	262,500	275,625
Marimanti	Kaongoni ECDE	250,000	262,500	275,625
Marimanti	Nkundi ECDE	250,000	262,500	275,625
Marimanti	Ng'onya ECDE	250,000	262,500	275,625
Marimanti	Gatunga ECDE	250,000	262,500	275,625
Marimanti	Kithioroka ECDE	250,000	262,500	275,625
Marimanti	Kathuura ECDE	250,000	262,500	275,625
Marimanti	Kooga-Kanthi ECDE	250,000	262,500	275,625
Marimanti	Kamatungu School for the Deaf	250,000	262,500	275,625
Marimanti	Rukenya Water Project	500,000	550,000	605,000
Marimanti	kanyuru Polytechnic	2,000,000	2,100,000	2,205,000
	Sub-total	91,900,000	93,297,500	98,293,625
Mukothima	Livestock Development	500,000	550,000	605,000
Mukothima	Gathitini Irrigation [Mukothima]	3,000,000	3,300,000	3,630,000
Mukothima	Thangatha Water Project	3,000,000	3,300,000	3,630,000
Mukothima	Kamacabi dispensary	1,000,000	1,050,000	1,102,500
Mukothima	Public Dispensary-Mukothima	3,000,000	3,150,000	3,307,500
mukothima	Mukothima-kabuabua-gatithini	4,000,000	4,200,000	4,410,000
mukothima	Grading and Murraming of Ward Roads	22,000,000	23,100,000	24,255,000
Mukothima	Thanantu Polytechnic	3,000,000	3,150,000	3,307,500
Mukothima	Rukaani Primary School	500,000	525,000	551,250
Mukothima	Ntoroni Day Secondary School	500,000	525,000	551,250
Mukothima	Irunduni Primary School	1,000,000	1,050,000	1,102,500
Mukothima	Mukothima Stadium	2,000,000	2,100,000	2,205,000
Mukothima	Rural eletrification scheme	2,000,000	2,000,000	2,100,000
Mukothima	Makutano Market	500,000	2,000,000	550,000
Mukothima	Gaciongo Market	500,000	525,000	551,250
Mukothima	Reservoirs construction (R. Thanantu)	7,000,000	7,350,000	7,717,500
Mukothima	Water Line extensions	2,000,000	2,200,000	2,420,000
Mukothima	Kirigicha/Mukothima Market Road Murraming	5,000,000	5,500,000	6,050,000
	Sub-total	60,500,000	65,575,000	68,046,250
Nkondi	Rukurini irrigation project - [Nkondi]	5,000,000	5,500,000	6,050,000
Nkondi	Fencing of Nkondi Health Centre	1,000,000	1,050,000	1,102,500
Nkondi	Gakuuru Bridge	5,000,000	5,250,000	5,512,500
Nkondi	Drift at Ciakiorou	1,500,000	1,575,000	1,653,750
Nkondi	Drift at Gakuuru adjoining Ngala primary	3,000,000	3,150,000	3,307,500
Nkondi	Drift at Ntenderuni adjoining Kithiru at Johan Meeni	1,500,000	1,575,000	1,653,750
Nkondi	Drift to adjoin Ntabuta and Kerereria at Ntameenis	1,500,000	1,575,000	1,653,750
Nkondi	Road from Mwanyani -Kangutu T.Tweru	2,500,000	2,625,000	2,756,250
Nkondi	Road from Muthwanani- River Kathita	800,000	840,000	882,000
Nkondi	Road from Kwa Ngombe- Quarry Or Blinks Kiln	500,000	525,000	551,250
Nkondi	Road from Kwa Ngombe-Riamathunka primary school	400,000	420,000	441,000
Nkondi	Road from Kithaka-Bata to adjoin Matakiri	1,000,000	1,050,000	1,102,500
Nkondi	Road From Kairanya- Nkondi-kwa Muriuki-River Kath	1,000,000	1,050,000	1,102,500
Nkondi	Murraming of Njukini Road	2,000,000	2,100,000	2,205,000
Nkondi	Murraming of Gatunga Secondary from main road	1,000,000	1,050,000	1,102,500
Nkondi	Foot bridge to adjoin miomponi and karatina	2,000,000	2,100,000	2,205,000
Nkondi	Foot bridge to adjoin Matakiri Secondary and Kwanjiku	2,000,000	2,100,000	2,205,000
Nkondi	Youth Resources Centre at Nkondi	4,000,000	4,200,000	4,410,000
Nkondi	Rural eletrification scheme	3,300,000	3,300,000	3,465,000
Nkondi	Kithuru Domestic Water Project	4,000,000	4,400,000	4,840,000
Nkondi	Kiaga Water Project	6,000,000	6,600,000	7,260,000
Nkondi	Tumbura Domestic Water Project	1,500,000	1,650,000	1,815,000
Nkondi	T-Tweru Water Project Adjustment	1,500,000	1,650,000	1,815,000
Nkondi	Afimiik project	5,000,000	5,500,000	6,050,000
Nkondi	Kamuthetu Welfare Water Project	1,000,000	1,100,000	1,210,000
Nkondi/Mitheru	Development of tourism markets (Nkondi, ura gate and	1,500,000	1,575,000	1,653,750
THARAKA	Promotion of Traditional High Value crops (THVC) - s	3,000,000	3,300,000	3,630,000
THARAKA	Rehabilitation/construction of cattle dips-tharaka	2,000,000	2,200,000	2,420,000
THARAKA	Hill tops conservation and restoration programs	2,000,000	2,200,000	2,420,000
Nkondi	Mutige Water Project Gachuguni	1,000,000	1,100,000	1,210,000
	Sub-total	67,500,000	72,310,000	77,685,500
	Total Constituency	365,900,000	386,792,500	405,620,375
	Grand Total	1,365,850,000	386,792,500	405,620,375